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Number 1

RESOURCE REVENUES

Quarterly Review

CANADIANA

C2

AUG 20 1984

Alberta

ENERGY AND
NATURAL RESOURCES

SECOND QUARTER 1981-82

Energy

Statement of Revenues

	April 1/80 Sept. 30/80 (\$ 000)	April 1/81 Sept. 30/81 (\$ 000)	% Increase (Decrease)
Royalties			
Crude Oil	\$ 961,734	\$ 982,515	
Natural Gas and Products	821,582	877,762	
Coal	3,558	3,050	
Oil Sands	58,745	59,411	
Other	66	76	
TOTAL ROYALTIES	\$1,845,685	\$1,922,814	4.18
Interest on Royalties			
Gas Royalty	\$ —	\$ 237	
Miscellaneous Interest	—	1,081	
TOTAL INTEREST ON ROYALTIES	—	\$ 1,318	—
Mineral Tax	\$ 244	\$ 387	58.61
Fees and Rentals			
Petroleum and Natural Gas	\$ 37,822	\$ 42,785	
Coal	2,520	2,920	
Oil Sands	2,751	3,012	
Other	67	774	
TOTAL FEES AND RENTALS	\$ 43,160	\$ 49,491	14.67
Crown Sales, Petroleum & Natural Gas Agreements			
	\$ 424,798	\$ 343,734	(19.08)
TOTAL GROSS INCOME - ENERGY	\$2,313,887	\$2,317,744	0.17
Less Incentive Credits			
Exploratory Drilling Incentive	\$ (31,011)	\$ (74,459)	
Geophysical Incentive	(2,283)	(4,156)	
TOTAL INCENTIVE CREDITS	\$ (33,294)	\$ (78,615)	
Total Cash Revenue - Energy -	\$2,280,593	\$2,239,129	(1.82)

Renewable

Statement of Revenues

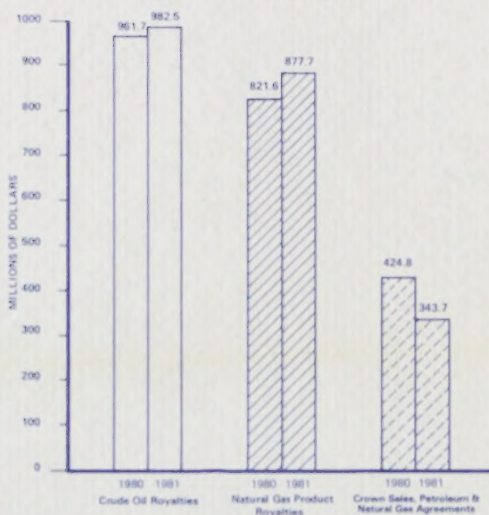
	April 1/80 Sept. 30/80 (\$ 000)	April 1/81 Sept. 30/81 (\$ 000)	% Increase (Decrease)
<u>Public Lands</u>			
Grazing Rentals, Fees	\$ 1,826	\$ 1,994	
Grazing Reserve Permits	133	271	
Resource Development Surface Leases	1,417	1,887	
Agricultural Leases and Permits	202	213	
Surface Material Leases, Permits, Etc.	936	712	
Other	406	381	
TOTAL LAND FEES AND RENTALS	\$ 4,920	\$ 5,458	10.93
<u>Timber</u>			
Timber Fees and Rentals	\$ 835	\$ 659	
Timber Dues	2,828	3,269	
Special Land Use Timber Damage	59	166	
Other	577	533	
TOTAL TIMBER	\$ 4,299	\$ 4,627	7.63
<u>Miscellaneous</u>			
Aerial Photo Survey Maps, Plans	\$ 387	\$ 279	
Other (Note 1)	3,130	2,725	
TOTAL MISCELLANEOUS	\$ 3,517	\$ 3,004	(14.6)
<u>Fish and Wildlife Division</u>			
Fishing Licences	\$ 1,229	\$ 1,333	
Game Licences	2,239	2,552	
Wildlife Damage Control	301	1,216	
Other	117	79	
TOTAL FISH & WILDLIFE	\$ 3,886	\$ 5,180	33.3
<u>Sales of Assets</u>			
Land Sales - Principal	\$ 1,409	\$ 5,362	
Homestead Sales - Principal	208	211	
Other	—	—	
TOTAL SALES OF ASSETS	\$ 1,617	\$ 5,573	244.6
<u>Total Cash Revenue - Renewable</u>	\$ 18,239	\$ 23,842	30.72
<u>Departmental Total Cash Revenue</u>	\$2,298,832	\$2,262,971	(1.56)

ALBERTA ENERGY AND NATURAL RESOURCES

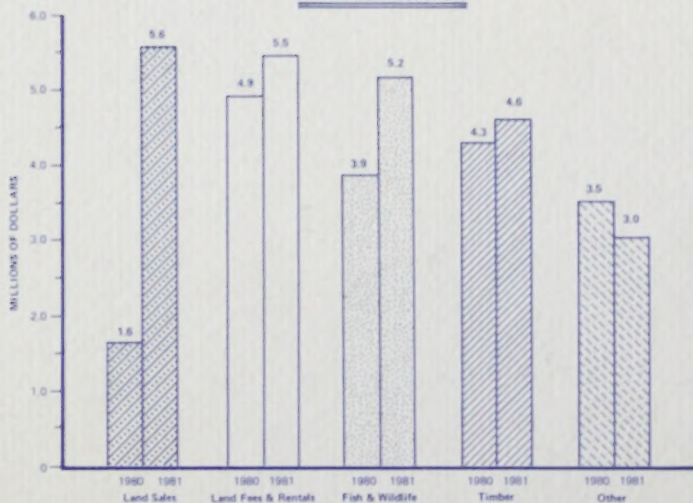
April 1, 1981 - Sept. 30, 1981

(April 1, 1980 - Sept. 30, 1980 Comparative)

ENERGY



RENEWABLE RESOURCES



RESOURCE REVENUES

Quarterly Review

CANADIANA
C 2
AUG 20 1984

Alberta
ENERGY AND
NATURAL RESOURCES

THIRD QUARTER 1981-82

Energy

Statement of Revenues

	April 1/80 Dec. 31/80 (\$ 000)	April 1/81 Dec. 30/81 (\$ 000)	% Increase (Decrease)
Royalties			
Crude Oil	\$1,534,916	\$1,477,136	
Natural Gas and Products	1,294,918	1,340,387	
Coal	6,031	4,711	
Oil Sands	87,002	183,686	
Other	96	122	
TOTAL ROYALTIES	\$2,922,963	\$3,006,042	2.84
Interest on Royalties			
Gas Royalty	\$ —	\$ 1,102	
Miscellaneous Interest	—	1,081	
TOTAL INTEREST ON ROYALTIES	—	\$ 2,183	—
Mineral Tax	331	424	28.10
Fees and Rentals			
Petroleum and Natural Gas	\$ 56,457	\$ 64,776	
Coal	3,612	3,976	
Oil Sands	3,820	4,570	
Other	168	1,325	
TOTAL FEES AND RENTALS	\$ 64,057	\$ 74,647	16.53
Crown Sales, Petroleum & Natural Gas Agreements			
	\$ 653,872	\$ 484,636	(25.88)
TOTAL GROSS INCOME - ENERGY	\$3,641,223	\$3,567,932	(2.01)
Less Incentive Credits			
Exploratory Drilling Incentive	\$ (71,753)	\$ (115,201)	
Geophysical Incentive	(3,119)	(8,670)	
TOTAL INCENTIVE CREDITS	\$ (74,872)	\$ (123,871)	65.44
Total Revenue - Energy	\$3,566,351	\$3,444,061	(3.43)

Renewable

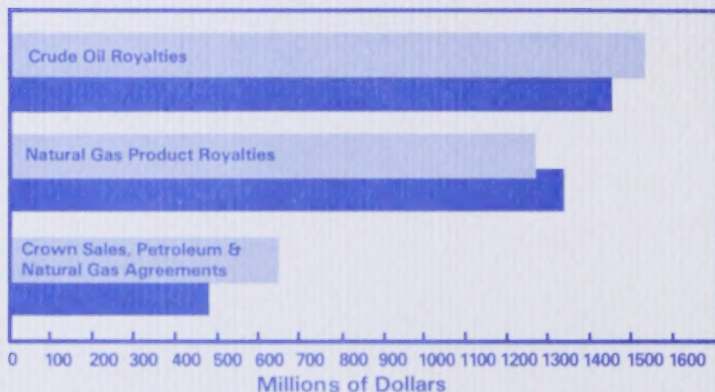
Statement of Revenues

	April 1/80 Dec. 31/80 (\$ 000)	April 1/81 Dec. 31/81 (\$ 000)	% Increase (Decrease)
Public Lands			
Grazing Rentals, Fees	\$ 1,976	\$ 2,075	
Grazing Reserve Permits	774	961	
Resource Development Surface Leases	2,340	2,953	
Agricultural Leases and Permits	295	334	
Surface Material Leases, Permits, Etc.	1,503	1,041	
Other	662	677	
TOTAL LAND FEES AND RENTALS	\$ 7,550	\$ 8,041	6.50
Timber			
Timber Fees and Rentals	\$ 984	\$ 796	
Timber Dues	4,275	4,963	
Special Land Use Timber Damage	86	251	
Other	1,088	946	
TOTAL TIMBER	\$ 6,433	\$ 6,956	8.13
Miscellaneous			
Aerial Photo Survey Maps, Plans	\$ 420	\$ 160	
Other	3,735	3,915	
TOTAL MISCELLANEOUS	\$ 4,155	\$ 4,075	(1.93)
Fish and Wildlife Division			
Fishing Licences	\$ 1,261	\$ 1,374	
Game Licences	4,322	4,712	
Wildlife Damage Control	301	1,216	
Other	139	100	
TOTAL FISH & WILDLIFE	\$ 6,023	\$ 7,402	22.90
Sales of Assets			
Land Sales - Principal	\$ 2,001	\$ 6,773	
Homestead Sales - Principal	315	350	
Other	—	—	
TOTAL SALES OF ASSETS	\$ 2,316	\$ 7,123	207.56
Total Revenue - Renewable	\$ 26,477	\$ 33,597	26.89
Departmental Total Revenue	\$3,592,828	\$3,477,658	(3.21)

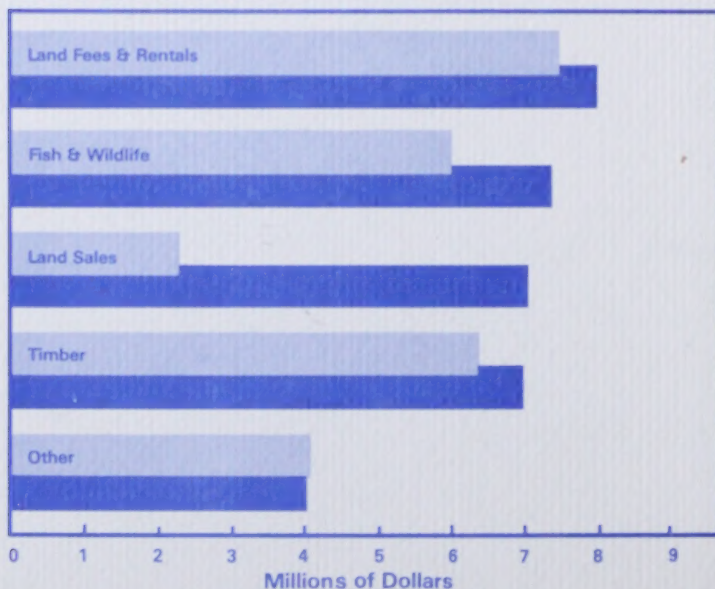
Alberta Energy and Natural Resources
April 1, 1981 – December 31, 1981
(April 1, 1980 – December 31, 1980 comparative)

1980
1981

ENERGY RESOURCES



RENEWABLE RESOURCES



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RESOURCE REVENUES

Quarterly Review (Unaudited)

Department of Revenue
CANADIANA

C2

AUG 20 1984

FOURTH QUARTER 1981/82

Alberta
ENERGY AND
NATURAL RESOURCES

Energy

Statement of Revenues (Unaudited)

	April 1/80 Mar. 31/81 (\$ 000)	April 1/81 Mar. 31/82 (\$ 000)	% Increase (Decrease)
Royalties			
Crude Oil	\$1,976,442	\$2,122,420	
Natural Gas and Products	1,869,833	1,930,371	
Coal	8,107	8,196	
Oil Sands	232,908	218,590	
Other	132	155	
TOTAL ROYALTIES	\$4,087,422	\$4,279,732	4.70
Mineral Tax	145,535	134,799	(7.38)
Fees and Rentals			
Petroleum and Natural Gas	\$ 86,729	\$ 86,617	
Coal	5,002	5,542	
Oil Sands	6,024	6,435	
Other	367	1,963	
TOTAL FEES AND RENTALS	\$ 98,122	\$ 100,557	2.48
Crown Sales, Petroleum & Natural Gas Agreements	\$ 759,824	\$ 557,821	(26.59)
TOTAL GROSS INCOME - ENERGY	\$5,090,903	\$5,072,909	(.35)
Less Incentive Credits			
Exploratory Drilling Incentive	\$ (122,585)	\$ (143,497)	
Geophysical Incentive	(4,362)	(13,065)	
TOTAL INCENTIVE CREDITS	\$ (126,947)	\$ (156,562)	23.33
Total Revenue - Energy	\$4,963,956	\$4,916,347	(.96)

Renewable

Statement of Revenues (Unaudited)

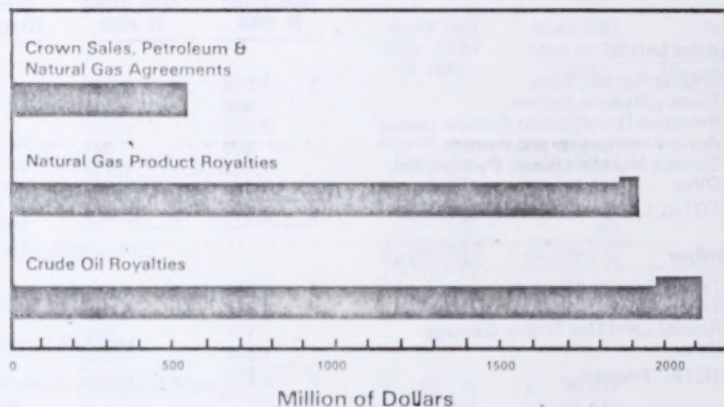
	April 1/80 Mar. 31/81 (\$ 000)	April 1/81 Mar. 31/82 (\$ 000)	% Increase (Decrease)
Public Lands			
Grazing Rentals, Fees	\$ 2,012	\$ 2,325	
Grazing Reserve Permits	938	1,144	
Resource Development Surface Leases	2,982	4,022	
Agricultural Leases and Permits	669	697	
Surface Material Leases, Permits, Etc.	1,862	1,233	
Other	1,101	1,077	
TOTAL LAND FEES AND RENTALS	\$ 9,564	\$ 10,498	9.77
Timber			
Timber Fees and Rentals	\$ 1,091	\$ 1,015	
Timber Dues	5,900	6,686	
Special Land Use Timber Damage	111	333	
Other	1,570	1,279	
TOTAL TIMBER	\$ 8,672	\$ 9,313	7.39
Fish and Wildlife Division			
Fishing Licences	\$ 1,258	\$ 1,305	
Game Licences	3,718	4,386	
Wildlife Damage Control	39	1,000	
Other	599	527	
TOTAL FISH & WILDLIFE	\$ 5,614	\$ 7,218	28.57
Land Sales			
Land Sales - Principal	\$ 2,874	\$ 9,264	
Homestead Sales - Principal	552	548	
TOTAL LAND SALES	\$ 3,426	\$ 9,812	186.40
Other Income			
Aerial Photo Survey Maps, Plans	\$ 550	\$ 304	
Assignment, Transfer & Admin. Fees	873	1,693	
Services and Supplies to STAFF	505	810	
Air Weapons Range	133	1,209	
Miscellaneous	1,126	1,409	
TOTAL OTHER INCOME	\$ 3,187	\$ 5,425	70.22
Total Revenue - Renewable	\$ 30,463	\$ 42,266	38.75
Departmental Total Revenue	\$4,994,419	\$4,958,613	(.72)

Alberta Energy and Natural Resources
 April 1, 1981 — March 31, 1982
 (April 1, 1980 — March 31, 1981 comparative)

1980/81

1981/82

ENERGY RESOURCES



RENEWABLE RESOURCES

